



Financials Fiscal 2022  
Agency Deployment

CAPPS Financials  
User Group

Soft Go-Live Date:  
Aug. 8, 2022  
Implementation Date:  
Sept. 1, 2022

Report Date:  
Oct. 20, 2022

### Deploying Agencies

104-LBB, 116-SAC, 302-OAG, 311-CPATO, 479-SORM, 508-TBCE,  
510-TBHEC, 580-TWDB, 908-TxBD

### Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

### Key Risks/Issues

- None

### Items for Management Attention

- None

### Project Milestones

- Project Mgmt. 99% Complete (09/01/21 – 09/30/22)
- Analysis 100% Complete (09/01/21 – 04/17/22)
- Configuration 100% Complete (09/01/21 – 03/11/22)
- Design 100% Complete (09/01/21 – 05/22/22)
- Build 100% Complete (09/01/21 – 03/24/22)
- Train/Change 100% Complete (09/02/21 – 08/28/22)
- Test 100% Complete (10/26/21 – 08/13/22)
- Conversions 100% Complete (12/20/21 – 05/13/22)
- Deploy 100% Complete (05/10/22 – 09/01/22)
- Support 91% Complete (09/01/22 – 10/31/22)
- **Overall Project 99% Complete (09/01/22 – 10/31/22)**

### Key Activities

- Continue Post-Production Support
- Review sessions completed
- Fiscal 2023 Discovery sessions underway